

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

DEPT #	DESCRIPTION	TOTAL COST				
		2012	2013	2014	2015	2016
811	Planning Operations					
	DTR Ph. 1 - Wayfinding Signs	100,000				
851	Infrastructure					
	Furnishings Plaza & Harbourfront	90,000				
	Downtown Revitalization Ph II	75,000				
	Tent/Amphitheatre	11,340				
	Northside Dufresne Island Entrance	100,000				
	DTR Phase 3 - Engineering	500,000				
FUNCTIONAL TOTALS		876,340	0	0	0	0